1. Accounts Receivable – Total collections as of June is $1,659,838, which is $94,900 behind in collection of total Gifts when compared to 2019. We are $28,126 behind 2019 in the collection of pledges, and $82,368 behind in pledge commitments.

2. Budget Variances
   - Under Mission
     i. Savings from Advocate – Vicar on long term disability
     ii. Support for Congregations – Crisis Grants distributed to congregations
   - Under Support
     i. Staff Compensation & Benefits
        1. Savings in Deployment & Transition due to vacant position
        2. Savings in Retired Chaplains due to Funding from Clergy Assurance Fund
        3. Additional distribution of $82,318 was received.
     ii. Operations
        1. Occupancy Expenses includes tree & oil tank removal, plumbing repairs & ground maintenance.
        2. Legal Fees are elevated due to various real estate issues in the Diocese
        3. Office & Administration – Increased cleaning & sanitization supplies

3. Overall Performance.
   - There is currently a $50,797 YTD surplus which is lower than the YTD budgeted deficit.
   - The July YTD performance is ahead of budget due to savings on various expenses.