

**2010 Episcopate Budget  
Column1**

	<b>2009 Budget</b>	<b>2010 Budget</b>
<b>Revenues</b>		
Parish Assessment	868,660	868,660
Endowment Income	365,000	310,250
Legal Reserve Fund	0	129,790
<b>Total Revenues</b>	<u>1,233,660</u>	<u>1,308,700</u>
Expenses:Salary and Benefits:		
Bishop Bennison	155,000	180,000
Assisting Bishop	128,000	133,000
Asst. Bishop ProTem	15,000	
Asst. Bishops visitation, ministries	30,000	30,000
Canon Adm. And Comm.	100,000	100,000
Total	<u>428,000</u>	<u>443,000</u>
Support Staff:		
Executive Asst. to Bishop		
Clerical Staff		
Deployment Officer		
Asst.. To Deployment Officer		
Real Estate/Pastoral		
Archdeacon		
Pastoral Assistant Retired Clergy		
Archivist		
Receptionist		
Sexton		
: Total Salary and Benefits: Support Staff	<u>410,000</u>	<u>472,200</u>
Total Salaries and Benefits	<u>838,800</u>	<u>915,200</u>
Church House Operations	120,000	110,000
Professional and Legal Fees	77,500	80,000
Absolom Jones festival	6,000	5,000
Hospitality/Food	3,000	0
Operational Expenses	2,000	0
Ordination Process Costs	20,000	30,000
Postage	10,000	5,000
Miscellaneous	1,000	1,000
Diocesan Directory	2,500	0
Administration Expenses	2,500	2,500
Retired Lay Medical Insurance Premiums	73,205	85,000
Allow for Assessment Non-payment	15,000	35,000
Diocesan property maintenance	50,000	40,000
Total Other Expenses	<u>382,705</u>	<u>393,500</u>
<b>Total Episcopate Spending</b>	<u>1,221,505</u>	<u>1,308,700</u>